



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Yellow Medicine SWCD)

Grant ID - P17-6231

Organization - Yellow Medicine SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|--------------|
| Grant Awarded Amount | \$19,263.00 | Grant Execution Date | |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | LouAnn Nagel |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$19,263.00 | \$19,263.00 | \$0.00 |
| Total Match Amount | | | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$19,263.00 | \$19,263.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Match |
|----------------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|-------|
| 2017 Conservation Delivery | Administration /Coordination | Current State Grant | 2017 - Conservation Delivery (Yellow Medicine SWCD) | \$19,263.00 | \$19,263.00 | 1/26/2017 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - 2017 Conservation Delivery | | | |
|---|--|----------|-----------|
| Description | The 2017 Conservation Delivery Grant is given to the SWCD for the general administration and operation of the district. These administrative and operational costs include paying for the cost of the following: employee wages and expenses; maintaining a SWCD website; educating and promoting SWCD programs; office space; transportation; insurance; postage; dues & fees; utilities; and supervisors' compensation and expenses. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 25-Aug-16 | End Date | 23-Feb-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>As of December 31, 2016 a total of \$9,274.59 was spent as follows: 4th quarter Supervisors Compensation/Expenses=\$ 2,604.92; Supplies/Office Maintenance including Quickbooks annual subscription, printer cartridges and other supplies=\$1,430.37; Staff training & Expenses including BWSR Academy, Human Resources Workshop & AIS training=\$ 1,435.23; Education & Promotion of conservation including buffer meeting & state convention=\$2,569.07;Membership dues& subscriptions=\$ 1,235.00.</p> <p>The balance of this grant, \$9,988.41 was spent between January 1 and February 23, 2017. This included: \$3,059.43 for additional membership dues for staff and district (including MASWCD, SWMACD, SWMACDE, NACD, etc.); \$6513 for annual insurance premium; \$300 was applied to the postage meter; \$35 was reimbursed employee expense; and \$80.89 for office expense including cost of shredding a large quantity of outdated documentation and electricity.</p> <p>Grant deemed complete as of February 23, 2017.</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|-----------------|--|
| 2017 Cons Del Financial | Grant | 2017 - Conservation Delivery (Yellow Medicine SWCD) |
| 2017 SWCD Programs and Operations Addendum | Grant Agreement | 2017 Programs and Operations Addendum - Yellow Medicine SWCD |
| 2017 SWCD Programs and Operations Addendum executed | Grant Agreement | 2017 Programs and Operations Addendum - Yellow Medicine SWCD |

| Document Name | Document Type | Description |
|--------------------|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/28/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/09/2017 |