

YM SWCD 2024 budget

INCOME

Total 1300 · Intergov'tal Revenue - County	\$	184,929
Total 1400 · Intergov'tal Revenue - State	\$	359,795
Total 1600 · Charges for Services	\$	41,900
21 · Interest	\$	2,000
Total 1700 · Other Misc Revenues	\$	23,450
Total Income	\$	612,074

EXPENSE

Total 100 · Personnel Services	\$	387,299
Total 200 · Other Services & Charges	\$	83,005
Total 300 · Supplies	\$	10,500
Total 600 · Project Expenditures - District	\$	24,090
Total 500 · Project Expenditures - State	\$	60,026
Total Expense	\$	564,920
NET INCOME	\$	47,154