



Grant All-Detail Report Easement Delivery 2016

Grant Title - 2016 - Easement Delivery (Yellow Medicine SWCD)

Grant ID - P16-6025

Organization - Yellow Medicine SWCD

Grant Awarded Amount	\$9,257.00	Grant Execution Date	8/10/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	LouAnn Nagel

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,257.00	\$9,257.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$9,257.00	\$9,257.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Easement Delivery (Yellow Medicine SWCD)	Administration /Coordination	Current State Grant	2016 - Easement Delivery (Yellow Medicine SWCD)	\$9,257.00	\$9,257.00	5/18/2017	N

Grant Activity

Grant Activity - 2016 Easement Delivery (Yellow Medicine SWCD)

<p>Description</p>	<p>The 2016 Easement Delivery Grant is given to the SWCD to help monitor the Reinvest in Minnesota (RIM) Program, the Conservation Reserve Enhancement Program (CREP) and the Wetland Reserve Program/Reinvest in Minnesota (WRP/RIM) programs and conduct spot-checks. The SWCD District Technician (Kurt Johnson), Farm Bill Assistant (Tyler Knutson), Administrative Assistant (Anita Borg) and District Manager (Lou Ann Nagel) will administer this grant.</p>	
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>	
<p>Start Date</p>	<p>14-Aug-15</p>	<p>End Date</p> <p>18-May-17</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>As of December 31, 2015 a total of \$4,532.78 was spent on the following: \$1,434.15 ownership changes/modifications/boundaries, etc.; \$1,706.74 veg. mgmt/cons. planning, etc. ; \$524.17 admin; \$750.19 site inspections; \$117.53 training.</p> <p>Distribution of these funds were as follows: Borg, Admin Asst 18.5 hours @ \$15.46 = \$286.01 recording & processing ownership changes & site inspections, updating records and eLink recording; Nagel, Dist. Mgr. 7 hours @ \$42.71 = \$298.96 processing ownership changes and training session at BWSR Academy; Johnson, District Tech. 14 hours @ \$37.65 = \$526.96 conducting site inspections; Knutson, Farm Bill Asst. 122 hours @ \$26.73 = \$3,261.06 ownership changes, modifications, checking boundaries, veg. mgmt, conservation plans, training session at BWSR Academy; spent \$81.58 on supplies for staking sites and \$78.20 on mileage. Total applied to 2016 Easement delivery \$4,532.78.</p> <p>In 2016, Admin. costs Borg 5 hrs. @ \$17.74, 1 @ \$23.83 = \$112.53; Nagel 1.5 hrs. @ \$51.21 = \$76.81; & a filing fee of 46.00, totaling \$235.34. Ownership changes/ modifications/checking boundaries/file mgmt costs: Borg 6 hrs. @ \$23.83 = \$142.97; Nagel 1 @ \$51.21, Knutson 20 @ \$30.67 = \$613.40 & staking supplies \$123.19 totaling \$930.77. Vegetative mgt. costs included Johnson 10 hrs @ \$43.37 = \$433.70; Knutson 24 hrs. @ \$30.67 = \$736.09; Nagel 5 @ \$51.21 = \$256.60 totaling \$1195.39; Site inspection costs Borg 29.5 hrs @ \$17.74 = \$523.33 + 3 @ \$23.83 = \$71.49 totaling \$594.82. Also, a portion of price for JD Gator purchase @ \$1500. Total grant money spent 2016 = \$4456.32. Total spent life of grant = \$8989.10.</p> <p>2017 remaining funds were used by Borg for admin of 1 hr. @ \$28.50 calculating and recording year end results for eLink reporting and 1.5 hours @ \$41.70 updating landowner folders. Olson, tech used 2.5 hours @ \$30.40 discussing RIM & CREP, attending a CREP webinar; 1.5 hrs. @ \$32.94 working with WRP/CREP & RIM; 1.5 hrs. @ \$44.66 working with RIM. Balance of grant was spent as of 5/18/17.</p>	