

2026 budget

INCOME		
Misc. Interest	Intergov'tal Revenue - County	\$ 181,523
	Total · Intergov'tal Revenue - State	\$ 294,424
	Total · Charges for Services	\$ 51,000
	21 · Interest	\$ 4,000
	Total · Other Misc Revenues	\$ 23,450
Capital Outlay	Total Income	\$ 554,397
	Total · Personnel Services	\$ 404,991
	Total · Other Services & Charges	\$ 90,768
	Total · Supplies	\$ 11,000
	Total Capital Outlay	\$ -
	Total · Project Expenditures - District	\$ 34,840
	Total · Project Expenditures - State	\$ 15,000
	Total Expense	\$ 556,599
	NET INCOME	\$ (2,202)