

YM SWCD CY2022 BUDGET

INCOME	
1305 · County Match Fund	\$ 15,600
1304 · AIS Allocation	\$ 42,584
1306 · County Allocation	\$ 115,000
1301 · WCA Grant	\$ 11,850
Total 1300 · Intergov'tal Revenue - County	\$ 185,034
Total 1400 · Intergov'tal Revenue - State	\$ 265,720
Total 1600 · Charges for Services	\$ 35,000
21 · Interest	\$ 1,100
Total 1700 · Other Misc Revenues	\$ 14,500
Total Income	\$ 501,354
EXPENSE	
Total 100 · Personnel Services	\$ 406,711
Total 200 · Other Services & Charges	\$ 61,640
Total 300 · Supplies	\$ 5,500
Total Capital Outlay	\$ -
Total 600 · Project Expenditures - District	\$ 19,850
Total 500 · Project Expenditures - State	\$ 39,020
Total Expense	\$ 532,721
NET INCOME	\$ (31,367)