

YM SWCD 2023

INCOME

Total 1300 · Intergov'tal Revenue - County	\$ 181,605
Total 1400 · Intergov'tal Revenue	\$ 256,316
Total 1600 · Charges for Services	\$ 41,900
21 · Interest	\$ 1,200
Total 1700 · Other Misc Revenue	\$ 23,450
Total Income	\$ 504,471

EXPENSE

Total 100 · Personnel Services	\$ 403,912
Total 200 · Other Services & Charges	\$ 65,505
Total 300 · Supplies	\$ 20,500
Total 600 · Project Expenditures	\$ 24,090
Total 500 · Project Expenditures	\$ 20,328
Total Expense	\$ 534,335
NET INCOME	\$ (29,864)